

MAJANDUSAASTA ARUANNE

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Introduction

The NPA Baltic Heritage Network (hereinafter BaltHerNet) was founded in Tartu, Estonia on January 11, 2008, and registered in the Estonian commercial register on March 18, 2008.

BaltHerNet is an independent, non-profit association (NPA) of juridical and natural persons, founded as a voluntary association. The main aim of the NPA is to foster co-operation between national and private archives, museums, libraries, institutions of research, public associations and organisations that collect and study the cultural heritage of the Baltic diaspora, in order to facilitate the preservation and research of historically valuable cultural materials of the Baltic diaspora and to ensure their accessibility to the public.

The main goals of BaltHerNet are as follows: to provide professionals and volunteers engaged in the preservation of the Baltic diaspora's cultural heritage with opportunities to exchange information, ideas and experiences; to initiate teaching, training and co-operation programmes, to introduce and promote good practice in heritage conservation and description, to facilitate accessibility to this cultural heritage; to advise the communities of the Baltic diaspora on the preservation of their cultural heritage; to arrange conferences, seminars, training courses and workshops.

1. Activities.

Support for 2019 activities came from the Compatriots Program/Republic of Estonia Ministry of Education and Research for the following projects: 1) „Development of the Baltic Heritage Network portal and websites of Estonians abroad, publication of the Baltic Heritage Newsletter, and coordination of NGO activities“ 7500 euros; 2) „NGO BaltHerNet summer school for representatives of diaspora communities“ 4530 euros; 3) „Young diaspora researchers' seminars 2019“ 1500 euros; 4) Festival of Exhibits on/by Estonians Abroad“ 2100 euros.

Support for 2020 activities came from the Compatriots Program/Republic of Estonia Ministry of Education and Research for the following projects: 1) „Development of the Baltic Heritage Network portal and websites of Estonians abroad, publication of the Baltic Heritage Newsletter, and coordination of NGO activities“ 6760 euros; 2) NGO BaltHerNet summer school for representatives of diaspora communities“ 4600 euros / due to the COVID-19 pandemic, the event was cancelled and the money was returned); 3) Young diaspora researchers' seminars“ 600 euros.

1.1. The Annual General Meeting took place on July 1, 2019 in Tallinn at the Estonian Theatre and Music Museum during the BaltHerNet summer school.



Participants: Karin Kiisk, Maie Barrow, Anu Korb, Urve Toots, Villu Tari, Ivi Tomingas, Merike Kiipus, Gristel Ramler, Birgit Kibal, Lea Kreinin (proxy Birgit Kibal), Riina Reinvelt, Tiiu Kravtsev, Sander Jürisson, Piret Noorhane, VEMU/Estonian Studies Centre (Piret Noorhane), Jolanta Budriūnienė (proxy Piret Noorhane), Andris Kesteris (proxy Piret Noorhane), Inga Vilcane (proxy Piret Noorhane), Eizenija Vitols (proxy Piret Noorhane), Maarja Merivoo-Parro (proxy Piret Noorhane), David Jacobs (proxy Piret Noorhane), Liisi Esse (proxy Piret Noorhane), Ave Blithe (proxy Piret Noorhane), Zydrone Kolevinskiene (proxy Piret Noorhane), Kaja Haukanõmm (proxy Karin Kiisk), Anneli Mihkelev (proxy Karin Kiisk), Laura Neill (proxy Karin Kiisk), Tim Douglas (proxy Karin Kiisk), Marcus Velke (proxy Karin Kiisk), Marin Laak (proxy Merike Kiipus), Tõnis Värbu (non-member), Kertu Kiidla (non-member), Lenna Vasur (non-member), Anne Maandi Callius (non-member).

The annual report and the audit committee report were reviewed and approved at the meeting. The audit committee was selected: Riina Reinvelt (chair), Merike Kiipus, Liisi Esse.

1.2. Board of Directors Meetings.

The board of directors meeting took place in Tartu at the café Pierre on July 18, 2019. Participants: Piret Noorhane, Karin Kiisk, Birgit Kibal, Maarja Merivoo-Parro, Kristine Bekere.

The board of directors meeting took place via Skype on March 23, 2020. Participants: Piret Noorhane, Karin Kiisk, Birgit Kibal, Maarja Merivoo-Parro.

Communications also took place via email.

1.3. Working Group of Estonians Abroad Meetings.

Meeting on July 18, 2019 in Tartu at the cafe Pierre. Participants: Piret Noorhane, Karin Kiisk, Birgit Kibal, Riina Reinvelt, Merike Kiipus, Maarja Merivoo-Parro.

Meeting on January 15, 2020 in Tartu at the cafe Pierre. Participants: Piret Noorhane, Karin Kiisk, Riina Reinvelt, Birgit Kibal, Tiiu Kravtsev, Merike Kiipus, Anu Korb. Invited Aigi Rahi-Tamm.

Meeting via Skype on February 20, 2020. Participants: Piret Noorhane, Karin Kiisk, Riina Reinvelt, Birgit Kibal, Merike Kiipus, Tiiu Kravtsev.

Meeting via Skype on March 9, 2020. Participants: Piret Noorhane, Karin Kiisk, Riina Reinvelt, Birgit Kibal, Tiiu Kravtsev.

A great deal of communication took place via email.



1.4. Youth Seminars.

The goal of Baltic Heritage Network young diaspora researchers' seminars, which have taken place for ten years, is to educate and motivate young historians, anthropologists, archivists, museologists etc. to choose diaspora themes for their research, introduce various collections necessary for research, and offer a platform to present the results of their work. The following events took place in 2019/2020.

Seminar on topics regarding the preservation and research of Baltic diaspora history in Latvia in collaboration with the University of Latvia 11.12.2019.

Organized by Maarja Merivoo-Parro in collaboration with Kristine Bekere (University of Latvia). Topics: opportunities to research early diaspora, researching the history of diaspora entrepreneurship, comparison of exile generations, opportunities and difficulties of audiovisual archives using examples in Kazakhstan, USA, Canada, and South America. 7 researchers from Estonia, Latvia and Kazakstan presented.

Practicum on theories and methodologies of storing oral histories with former Russian Estonians and their descendants in Simititsa, Russia 6.-7.06.2019. Organizer: Maarja Merivoo-Parro. Close to 40 people participated.

23.10.2019 a symposium on the topics of the preservation and research of Estonian diaspora history took place with a focus on researching Russian Estonians in Lahemaa at „Kõrboja“ farm and an introduction to the Kolga Museum archive. Organizer: Maarja Merivoo-Parro. 6 people participated.

1.5. BaltHerNet's IX summer school „The Cultural Heritage of Estonians Abroad“ focused on art and culture collections and was coordinated with the ESTO program, which took place at the same time in **Tartu (30.06.2019) and Tallinn (1.-2.07.2019).**

Volunteers working in archives of Estonians abroad, Estonian memory institution professionals, and other members from Estonia and communities of Estonians abroad interested in collecting and preserving their heritage participated. This year there were 38 people.

30.06.2019 family history enthusiasts had the opportunity to participate in the seminar “Searching for My Roots” at the National Archives in Tartu. Representatives of the archives Tõnis Tärna and Birgit Kibal introduced how to find information about one's ancestors using online archival resources. A tour of the new building took place after the workshop. In the evening, the Estonian National Museum exhibit “ESTO – The Keeper of Global Estonianness” opened, which was compiled by Riina Reinvelt from Estonian National Museum and Piret Noorhane from VEMU.



1.07.2019 the group visited the Estonian Theatre and Music Museum in Tallinn, where Ann Aaresild, Kaisa Luik, Annely Kaldoja, and Kristo Matson introduced the institution's collections and exhibitions. Discussions about Estonian cultural history abroad and in the homeland took place, in addition to the overview of research projects connected to the music and theatre history of Estonians abroad. The day ended with overviews from Maie Barrow and Piret Noorhane on the cultural history sources that can be found in the Australian and Canadian archives of Estonians abroad followed by a discussion.

2.07.2019 morning was spent at the Adamson-Eric Museum in the old town of Tallinn. The curator, Kersti Koll, spoke about the permanent exhibition, art exhibits by Estonians abroad, and research projects at the Estonian Art Museum. Ave Maria Blithe, Maie Barrow, and Piret Noorhane introduced art collections in the USA, Canadian, and Australian community archives. The afternoon was spent at the Arvo Pärt Centre in Laulasmaa, where the archivist Anneli Kivisiv spoke about the origin story of the centre, Arvo Pärt's archive, and the activities of the centre. Piret Noorhane presented the centre with a rare recording from VEMU's collection – a recording of Arvo Pärt's performance in Toronto at Tartu College in 1981, which took place after he had left Soviet Estonia.

The Estonian National Archives, the Estonian Literary Museum, the Estonian National Museum, and VEMU assisted in organizing the summer school. Overview articles about the summer school were published in the newspaper *Eesti Elu* (Estonian Life), the magazine *Tuna*, and the Baltic Heritage Network Newsletter.

1.6. BaltHerNet members have continuously advised archives and archive working groups of Baltic people abroad by email and by phone.

1.7. Development of the Baltic Heritage Network portal and the websites of archives of Estonians abroad.

This is an ongoing project, which began in 2007, when the infoportal www.balther.net was created combining archives information of Estonians abroad and Baltic people. Today, the portal has developed into an extensively informative environment communicating a specific message, where information is continuously collected on memory institutions, various archival, publication, and artifact collections, events, research and collaborative projects and other information related to the cultural history of Baltic people abroad. The portal is also the NGO Baltic Heritage Network's virtual communication environment and digital archive. The following websites of Estonians abroad are associated with the portal: VEMU (including TI Archives and Library), Estonian Archives in Vancouver, Estonian Archives in the US, the German Estonians archives working group, Swedish Estonian Archives, Estonian Archives in Australia.

Throughout the year new information was added to the portal about events, collaborative projects, new publications and other information related to the cultural heritage of the Estonian and Baltic diaspora (Karin Kiisk, Kadi Kuivits by contract). Articles sent for the



portal were translated into Estonian, English and Russian (Marika Mayfield, Olga Žurijari-Ossipova by contract). Lists of publications on topics of Estonians abroad and archival collections of Estonians abroad at Estonian memory institutions were updated (Lauri Frei, Tiiu Kravtsev by contract). Information related to the BalHerNet summer school was posted on the portal (Karin Kiisk by contract). New content was added to the VEMU homepage (Marika Mayfield, Johanna Helin, paid with VEMU's resources). BaltHerNet, VEMU, and the Estonian Archives in the US consistently shared information on Facebook. The project was led by Piret Noorhane (volunteer).

Server rent was paid for. No technical maintenance work was done.

Ongoing work on the activities of the organization, reports, and membership, meetings were prepared, minutes were taken, applications were compiled, employment contracts, invoices paid etc. (Karin Kiisk by contract, Piret Noorhane, volunteer).

1.8. Publishing the Baltic Heritage Network Newsletter.

Four English newsletter volumes were published, which were distributed on the portal balthernet.net, email list, and social media. Articles and news reflected various events and publications related to the cultural heritage of the Estonian and Baltic diaspora, exhibits and collaborative projects were introduced, calls to action for collection campaigns were published, advertisements for events etc. The newsletter articles were also posted on the portal.

Contributions were sent from members of BaltHerNet, but also from partners who don't belong to the organization. Articles and news reflected various topics related to the cultural heritage of the Baltic diaspora: overviews of events, publications, introductions for exhibits and collaborative projects, calls to action for various campaigns, advertisements for events etc. The newsletter articles were also posted on the portal.

The Editor in Chief of the publication is Piret Noorhane (volunteer), Editor in Charge is Kristina Lupp, who is paid by invoice. The authors of the articles were not paid honorariums.

The Baltic Heritage Newsletter, which began in 2012, is still thriving and finding new readers. By the end of the fiscal year, 30 newsletter volumes had been published.

1.9. Preparations for the BaltHerNet 2020 summer school.

Preparations for the summer school „Estonian Cultural Heritage Abroad X“ began in summer 2019. The summer school was supposed to take place in June 2020 in Hiiumaa and would have been dedicated to the culture of the sea and boat refugees. Preparations took place in winter and spring 2020. Support had also been received from the Compatriots Program. However, due to the COVID-19 pandemic, the event was cancelled, as international travel was affected and it was unclear whether the restrictions would allow for the event to take place.



1.10. The Festival of Exhibits on/by Estonians Abroad.

Associated with ESTO 2019, the Song Festival in Tallinn, and the anniversary of the Great Escape of 1944, the Festival of Exhibits on/by Estonians Abroad took place from May 2019-March 2020. The festival included 19 exhibits in 7 cities (Tallinn, Tartu, Pärnu, Võru, Rakvere, Valga, Toronto) and in 17 different exhibit spaces. The festival was advertised at Estonian media outlets and those of Estonians abroad, BaltHerNet and the United Nations Refugee Committee information channels, posters and flyers at memory institutions and throughout urban spaces. It is hard to say how many visitors there were, but it reaches into the tens of thousands (at the Patarei Prison in Tallinn alone, there were over 12,000 visitors). ESTO participants were also active exhibit visitors.

The project was led by Piret Noorhane (volunteer). Festival posters and flyers were designed by Einike Leppik (paid by invoice). Partner organizations and volunteers assisted with logistics: Tiit Kravtsev, Birgit Kibal, Merike Kiipus, Vilve Asmer, Sirle Sööt, Maie Barrow, Kerly Ilves, Riina Reinvelt, Kristjan Raba, Inga Kuljus, Neeme Punder, Ivi Zajedova, Harry Liivrand, and many others.

The project was successful as a result of the strong collaboration between communities of Estonians abroad and Estonian memory institutions. During our work, we also gained new contacts. For example, the United Nations Refugee Committee, who saw an opportunity to focus on today's refugee problems that have arisen in Estonia and other Baltic countries through the historical exhibits – visits to the exhibits for refugees were organized and followed with discussions. The festival was supported also by the Canadian Embassy and many of the memory institutions who participated in the festival.

Spring, Summer 2019

Tallinn

“Sharing Our Stories. Baltic Diaspora at Home in Canada” (Baltic Canadian Imprint: Museum of Estonians Abroad/VEMU, Lithuanian Museum-Archives of Canada, Canadian Latvian Archives and Museum, Canadian Baltic Immigrant Aid Society)
Patarei exhibit space - Patarei Prison

4.07.-31.07

„Kotkajärve Forest University - 50 Years Young“ (Kotkajärve Forest University)

Telliskivi Creative City, Green Hall

30.06.-7.07.

„Canadian Estonians – In Light and Shadow“ (Kerly Ilves)

Telliskivi Creative City, Green Hall

30.06.-7.07.

“Decorate Estonian Chambers with Three Home Colours” (National art hobby group Triinu, Stockholm)

Telliskivi Creative City, Green Hall

30.06.-7.07.

“Boat Refugees 1944. The Stories of Four Boats” (Association of Estonians in Sweden, Evelin Tamm, Mai Raud-Pähn, Taavo Kask)

National Archives Gallery



20.06. - 1.09.

Tartu

“ESTO – The Keeper of Global Estonianness” (Estonian National Museum, Museum of Estonians Abroad/VEMU)

Estonian National Museum

29.06.-21.07.

„Toronto Estonians Abroad and the Estonian National Museum. Contact with Estonia” (Kerly Ilves)

Estonian National Museum

11.06.-7.07

“Estonians Sports in Canada” (Estonian Sports and Olympics Museum, Museum of Estonians Abroad/VEMU)

Estonian Sports and Olympics Museum

29.06.-1.09.

“Roman Toi 100” (Estonian Theatre and Museum Museum, Museum of Estonians Abroad/VEMU)

National Archives Noora

11.06. – 12.07.

“The Story of the Baltic University” (Helga Merits, Museum of Estonians Abroad/VEMU)

University of Tartu Library

17.06. -30.06; 5.08 – 31.08.

„Siberian Estonians” (Estonian Literary Museum, Estonian Academy of Arts)

Tartu City Library, Annelinn branch

15.06.-31.07.

“Two Edges of a Lifespan” (Kristen Dobbin, Toomas Volkmann, Museum of Estonians Abroad/VEMU)

Estonian Literary Museum

29.05.-31.08

Rakvere

“Alberta’s Estonians 1899 to Present” Alberta Estonian Heritage Society

Lääne-Virumaa County Central Library

1.-31.07.

“Estonian British Relations” (National Archives)

National Archives

21.06 - 1.09.

Võru

“Food: A Treasury of Estonian Heritage. Businesses and Factories in Toronto”

(Estonian National Museum, Museum of Estonians Abroad/VEMU)

Võru County Central Library

30.05.-4.10.

Pärnu

“Estonians’ Difficult Journey to Australia. Life in DP Camps 1945-1950” (European Chamber of Estonian Societies, Maie Barrow)
Pärnu County Central Library
1.-31.07.

Valga

Estonians’ Difficult Journey to Australia. Life in DP Camps 1945-1950” (European Chamber of Estonian Societies, Maie Barrow)
Valga Museum
6.-31.08.

Fall, Winter 2019/2020

Tallinn

„Roman Toi 100” (Estonian Theatre and Music Museum, Museum of Estonians Abroad/VEMU)
St. John’s Church – Vabaduse väljak 1, Tallinn
18.-22.09.2019

„75 Years Since the Great Escape. Journals, Books, Photos“ (Tallinn University Academic Library)
Tallinn University Academic Library
19.09.-24.11.2019

“The Story of the Baltic University” (Helga Merits, Museum of Estonians Abroad/VEMU)
Tallinn University Academic Library
19.09.-24.11.2019

“Two Edges of a Lifespan” (Kristen Dobbin, Toomas Volkmann, Museum of Estonians Abroad/VEMU)
Theatrum, Ait
Part 1 - 14.01.-4.02.2020, Part 2 - 5.02.-28.02.2020

Tartu

“Sharing Our Stories. Baltic Diaspora at Home in Canada” (Baltic Canadian Imprint: Museum of Estonians Abroad/VEMU, Lithuanian Museum-Archives of Canada, Canadian Latvian Archives and Museum, Canadian Baltic Immigrant Aid Society)
University of Tartu, Lossi street study centre
12.-28.10.2019

"Prints and Patterns to Send Home. Erika Kalam's Ethnographic Postcards"
(Estonian National Museum)
Estonian National Museum
12.11-20.12.2019

"Porcelain Dolls Clothed in Estonian National Costumes" (Elsa-Karin Lutz-Reissaar, USA)



Estonian National Museum

12.11-20.12.2019

„Roman Toi 100” (Estonian Theatre and Music Museum, Museum of Estonians Abroad/VEMU)

Tartu Oskar Luts City Library

20.02.-20.03. 2020

Võru

“Food: A Treasury of Estonian Heritage. Businesses and Factories in Toronto”

(Estonian National Museum, Museum of Estonians Abroad/VEMU)

Võru County Central Library

30.05.-4.10.2019

“Boat Refugees 1944. The Stories of Four Boats” (Association of Estonians in Sweden, Evelin Tamm, Mai Raud-Pähn, Taavo Kask)

Võru County Central Library

7.10.2019-30.03.2020

“Two Edges of a Lifespan” (Kristen Dobbin, Toomas Volkmann, Museum of Estonians Abroad/VEMU)

Võru County Central Library

16.03.-30.06.2020

“Prints and Patterns to Send Home. Erika Kalam's Ethnographic Postcards”

(Estonian National Museum)

Võru County Central Library

13.01.-13.03.2020

Toronto

“Estonians Sports in Canada” (Estonian Sports and Olympics Museum, Museum of Estonians Abroad/VEMU)

Museum of Estonians Abroad/VEMU

28.09.-14.02.2020

“ESTO – The Keeper of Global Estonianness” (Estonian National Museum, Museum of Estonians Abroad/VEMU)

Museum of Estonians Abroad/VEMU

18.02.-15.05.2020

1.11. Coordinating Activities.

Piret Noorhane and Karin Kiisk coordinated the activities of BaltHerNet: preparing events, communicating with authors, translators, and editors, signing contracts, compiling invoices, payment of incoming invoices, communicating with members and accounting for members, preparing meetings, maintaining the documents associated with the NGO, compiling reports. K. Kiisk is also the primary person adding new material to the website. Maarja Merivoo-Parro organized the youth seminar.



1.12. Development of the new Global Estonia Program.

Tiiu Kravtsev and Piret Noorhane participated in the new national Global Estonian Program development. This will replace the current Compatriots Program. In collaboration with Anne-Ly Reimaa at the Ministry of Culture and the current coordinator for the Compatriots Program, Kristi Ots from the National Archives, a new archives module was developed. The working group of Estonians abroad also contributed their thoughts and recommendations. Many meetings and discussions took place.

2. Members.

As of April 30, 2020, the NGO has 45 individual members and 3 institutional members.

Individual Members

1. Inese Auzina-Smith – Latvian Documents Centre and Archives
2. Maie Barrow – Estonian Archives in Australia
3. Kristine Bekere – University of Latvia
4. Jolanta Budriūnienė – Martynas Mažvydas Lithuanian National Library
5. Tim J. Douglas – Bibliography Club, Toronto
6. Liisi Esse – Stanford University Libraries
7. Geert Franzenburg – DRAUDZIBA
8. Pauli Heikkilä – University of Helsinki
9. Raili Ilves – Finnish Estonian Union
10. David Jacobs
11. Sander Jürisson – Estonian Maritime Museum
12. Andris Kesteris (lifetime member) – Latvian National Council in Canada
13. Birgit Kibal – Estonian National Archives
14. Merike Kiipus – Estonian Literary Museum
15. Karin Kiisk – Estonian National Museum
16. Tiina Kirss – University of Tartu
17. Žydrone Kolevinskienė – Lithuanian University of Educational Sciences
18. Anu Korb – Estonian Literary Museum
19. Tiiu Kravtsev – Estonian National Museum
20. Lea Kreinin
21. Kalju Kubits (lifetime member) – Estonian Archives in the US
22. Inga Kuljus – Võru County Central Library
23. Kaja Kumer-Haukanõmm – University of Tartu
24. Marin Laak – Estonian Literary Museum
25. Laura Laurušaitė – Lithuanian University of Educational Sciences
26. Maarja Merivoo-Parro – Tallinn University
27. Anneli Mihkelev – Tallinn University
28. Piret Noorhane – Estonian Studies Center/VEMU, Toronto
29. Eve Punder
30. Raimo Raag (lifetime member) – Uppsala University



31. Gristel Ramler – Estonian National Archives
32. Mai Raud-Pähn – Estonian Archives in Sweden
33. Riina Reinvelt – Estonian National Museum
34. Tiiu Salasoo
35. Reet Sepp – Bibliography Club, Toronto
36. Laura Talvineva, Uppsala University
37. Tiina Tamman
38. Villu Tari – Boston Estonian Society
39. Ivi Tominas – Estonian National Archives
40. Urve Toots – Estonian Archives in Sweden
41. Ann Tünder-Smith – Estonian Archives in Australia
42. Marcus Velke, University of Bonn
43. Inga Vilcane – Latvian Ministry of Economic Affairs
44. Zenija Vitols – Latvian-Canadian Archives and Museum
45. Iivi Zajedova – Tallinn University

Institutional Members

46. Alberta Estonian Cultural Heritage Society
47. Estonian Archives in the US
48. Estonian Studies Centre/VEMU

3. Primary Goals for the Year 2020/2021:

- organize the BaltHerNet conference in Vilnius summer 2021;
- carry out youth seminars;
- provide ongoing archival assistance for diaspora communities;
- offer regular opportunities to share information and ideas on the portal, the websites of archives of Estonians abroad, and through the Baltic Heritage Network Newsletter;
- organize online seminars and workshops;
- apply for financial support to carry out planned events



Raamatupidamise aastaaruanne

Bilanss

(eurodes)

	30.04.2020	30.04.2019	Lisa nr
Varad			
Käibevarad			
Raha	7 448	16 175	2
Nõuded ja ettemaksed	310	790	3
Kokku käibevarad	7 758	16 965	
Kokku varad	7 758	16 965	
Kohustised ja netovara			
Kohustised			
Lühiajalised kohustised			
Võlad ja ettemaksed	84	129	5
Sihtotstarbelised tasud, annetused, toetused	6 620	14 055	6
Kokku lühiajalised kohustised	6 704	14 184	
Kokku kohustised	6 704	14 184	
Netovara			
Eelmiste perioodide akumulieeritud tulem	2 781	3 157	
Aruandeaasta tulem	-1 727	-376	
Kokku netovara	1 054	2 781	
Kokku kohustised ja netovara	7 758	16 965	

Tulemiaruanne

(eurodes)

	01.05.2019 - 30.04.2020	01.05.2018 - 30.04.2019	Lisa nr
Tulud			
Liikmetelt saadud tasud	1 170	1 530	
Annetused ja toetused	13 892	16 049	7
Muud tulud	1 035	1 980	8
Kokku tulud	16 097	19 559	
Kulud			
Sihotstarbeliselt finantseeritud projektide otsesed kulud	-15 668	-18 078	9
Mitmesugused tegevuskulud	-2 171	-1 900	10
Kokku kulud	-17 839	-19 978	
Põhitegevuse tulem	-1 742	-419	
Muud finantstulud ja -kulud	15	43	12
Aruandeaasta tulem	-1 727	-376	



Rahavoogude aruanne

(eurodes)

	01.05.2019 - 30.04.2020	01.05.2018 - 30.04.2019	Lisa nr
Rahavood põhitegevusest			
Põhitegevuse tulem	-1 742	-419	
Korrigeerimised			
Muud korrigeerimised	-13 892	-16 049	7
Kokku korrigeerimised	-13 892	-16 049	
Põhitegevusega seotud nõuete ja ettemaksete muutus	480	420	3
Põhitegevusega seotud kohustiste ja ettemaksete muutus	-45	-716	5
Laekumised sihtotstarbelistest tasudest, annetustest, toetustest	6 457	15 630	6
Kokku rahavood põhitegevusest	-8 742	-1 134	
Kokku rahavood	-8 742	-1 134	
Raha ja raha ekvivalendid perioodi alguses	16 175	17 266	
Raha ja raha ekvivalentide muutus	-8 742	-1 134	
Valuutakursside muutuste mõju	15	43	12
Raha ja raha ekvivalendid perioodi lõpus	7 448	16 175	2

Netovara muutuste aruanne

(eurodes)

	Akumuleeritud tulem	Kokku netovara
30.04.2018	3 157	3 157
Aruandeaasta tulem	-376	-376
30.04.2019	2 781	2 781
Aruandeaasta tulem	-1 727	-1 727
30.04.2020	1 054	1 054



Raamatupidamise aastaaruande lisad

Lisa 1 Arvestuspõhimõtted

Üldine informatsioon

MTÜ Baltic Heritage Network seisuga 30.04.2020. aastast raamatupidamise aastaaruanne on koostatud vastavalt Eesti finantsaruandluse standardile ja kasutades soetusmaksumuse printsiipi, v.a juhtudel, kui arvestuspõhimõtetes alljärgnevalt on kirjeldatud teisiti. Eesti finantsaruandluse standard on rahvusvaheliselt tunnustatud arvestuse ja aruandluse põhimõtetele tuginev raamatupidamistava, mille põhinõuded kehtestatakse Eesti Vabariigi raamatupidamise seadusega ning mida täiendavad Raamatupidamise Toimkonna poolt väljaantavad juhendid.

Raamatupidamise aastaaruanne on koostatud eurodes, kajastades arvnäitajad euro täpsusega.

Raha

Raha ning raha lähenditena on kajastatud kassas olevat sularaha, nõudmiseni hoiuseid pankades. Raha ja selle ekvivalendid on bilansis hinnatud õiglases väärtuses, mis baseerub bilansipäeva Eesti Panga ametlikul valuutakurssidel. Õiglase väärtuse muutustest tulenevad kasumid ja kahjumid on kajastatud kasumiaruandes real "Muud finantstulud ja -kulud". Rahavoogude aruandes kajastatakse rahavoogusid äritegevusest kaudsel meetodil. Investeeringu- ja finantseerimistegevusest tulenevaid rahavoogusid kajastatakse otsemeetodil.

Välisvaluutas toimunud tehingud ning välisvaluutas fikseeritud finantsvarad ja -kohustised

Välisvaluutas fikseeritud tehingute kajastamisel on aluseks võetud tehingu toimumise päeval ametlikult kehtinud Euroopa Keskanga valuutakursid. Välisvaluutas fikseeritud varad ja kohustused bilansipäeva seisuga on ümber hinnatud eurodeks bilansipäeval kehtinud Euroopa Keskanga valuutakursside alusel. Lähetuses välisvaluutas tehtud kulutused on arvestatud eurodeks lähetuselt saabumisele järgneva pangapäeva Euroopa Keskanga ametlikult kehtinud valuutakursiga. Ümberhindamise tulemusena saadud kursikasumid ja -kahjumid kajastatakse aruandeperioodi kasumiaruandes, kusjuures ärituludes ja -kuludes kajastatakse valuutakursi kasumid ja kahjumid, mis on seotud tarnijate ja ostjate arveldustega, muud valuutakursist tulenevad erinevused kajastatakse finantstuludes.

Nõuded ja ettemaksed

Nõuetena ostjate vastu on kajastatud MTÜ tavapärase tegevuse käigus tekkinud nõudeid. Nõuded ostjate vastu, samuti kõik muud nõuded, on kajastatud korrigeeritud soetusmaksumuses (so soetusväärtus, millest on maha arvatud nõude laekumise ebatõenäolisusest tingitud allahindlus) või soetusmaksumuses.

Lühiajaliste nõuete korrigeeritud soetusmaksumus on üldjuhul võrdne nende nominaalväärtusega (miinus võimalikud allahindlused), mistõttu lühiajalisi nõudeid on kajastatud bilansis tõenäoliselt laekuvus summas.

Individaalselt oluliste nõuete väärtuse langust ehk vajadust allahindluseks hinnatakse iga nõude osas eraldi, arvestades teadaolevat informatsiooni kliendi maksevõime kohta. Ostjatelt laekumata arved on bilansis hinnatud tõenäoliselt laekuvatest summadest lähtudes.

Ebatõenäoliselt laekuvad nõuded ja lootusetud nõuded on kajastatud ettevõtte muudes tegevuskuludes. Ostjatelt laekumata arved, mille maksetähtaeg on ületatud 365 päeva võrra, on kantud kuludesse täies ulatuses. Varem alla hinnatud ebatõenäolisete nõuete laekumisi kajastatakse ebatõenäolisete nõuete kulu vähenemisena ning tulu muude ärituludes.

Finantskohustised

Kõik finantskohustised (võlad tarnijatele ning muud lühiajalised võlakohustised) on võetud algselt arvele nende soetusmaksumuses, milleks on makstava tasu õiglane väärtus. Algne soetusmaksumus sisaldab ka kõiki soetamisega otseselt kaasnevaid kulutusi. Edasine kajastamine on toimunud korrigeeritud soetusmaksumuse meetodil.

Lühiajaliste finantskohustiste korrigeeritud soetusmaksumus on üldjuhul võrdne nende nominaalväärtusega, mistõttu lühiajalisi finantskohustisi on bilansis kajastatud maksamisele kuuluvus summas.

Annetused ja toetused

Tegevuskulude sihtfinantseerimisel kasutatakse brutomeetodit. Sihtfinantseerimisvahendite laekumisel võetakse laekunud summad bilansis arvele kohustusena. Tulu sihtfinantseerimisest kajastatakse lähtuvalt projekti täitmisest (projektiga seotud kuludest).

Tulud

Tulu kajastatakse saadud või saadaoleva tasu õiglases väärtuses. Tulu üritustest kajastatakse ürituse toimumise perioodil. Tulu liikmemaksudest kajastatakse perioodil, mille eest liikmemaks tasutakse.

Kulud

Kulude kajastamisel lähtutakse tulude - kulude vastavuse printsiibist. Kulude arvestust peetakse tekkepõhiselt.

Seotud osapooled

Osapooli on loetud seotuks juhul, kui üks osapool omab kas kontrolli teise osapoole üle või olulist mõju teise osapoole majanduslikele otsustele. MTÜ Baltic Heritage Network raamatupidamise aastaaruandes loetakse seotud osapoolteks:

a) tegev- ja kõrgem juhtkond;

b) punktis a) kirjeldatud isikute lähedased pereliikmed (elukaaslased ja lapsed) ja nende poolt kontrollitavad või nende olulise mõju all olevad ettevõtted.

Lisa 2 Raha

(eurodes)

	30.04.2020	30.04.2019
Pangakonto EUR	6 666	15 408
Pangakonto USD	494	478
Pangakonto CAD	288	289
Kokku raha	7 448	16 175

Lisa 3 Nõuded ja ettemaksed

(eurodes)

	30.04.2020	12 kuu jooksul	Lisa nr
Nõuded ostjate vastu	310	310	4
Ostjatelt laekumata arved	980	980	
Ebatõenäoliselt laekuvad nõuded	-670	-670	
Kokku nõuded ja ettemaksed	310	310	
	30.04.2019	12 kuu jooksul	Lisa nr
Nõuded ostjate vastu	790	790	4
Ostjatelt laekumata arved	790	790	
Kokku nõuded ja ettemaksed	790	790	

Lisa 4 Nõuded ostjate vastu

(eurodes)

	30.04.2020	30.04.2019
Ostjatelt laekumata arved	980	790
Nõuded ostjate vastu	50	0
Laekumata liikmemaksud	930	790
Ebatõenäoliselt laekuvad nõuded	-670	0
Kokku nõuded ostjate vastu	310	790
Ebatõenäoliselt laekuvad nõuded		
Ebatõenäoliselt laekuvad nõuded perioodi alguses	0	-50
Laekunud ebatõenäoliselt laekuvaks tunnistatud nõuded	0	20
Ebatõenäoliselt laekuvaks tunnistatud nõuded	-670	-320
Lootusetuks tunnistatud nõuded	0	350
Ebatõenäoliselt laekuvad nõuded perioodi lõpuks	-670	0

Lisa 5 Võlad ja ettemaksed

(eurodes)

	30.04.2020	12 kuu jooksul
Võlad tarnijatele	58	58
Muud võlad	6	6
Saadud ettemaksed	20	20
Tulevaste perioodide tulud	20	20
Kokku võlad ja ettemaksed	84	84
	30.04.2019	12 kuu jooksul
Võlad tarnijatele	115	115
Muud võlad	14	14
Kokku võlad ja ettemaksed	129	129

Lisa 6 Sihtotstarbelised tasud, annetused ja toetused

(eurodes)

	30.04.2018	Laekunud	Tagasi makstud	Kajastatud tulemiaruan	30.04.2019
	Kohustised				Kohustised
Sihtfinantseerimine tegevuskuludeks					
BHN suvekool pagulaskogukondade esindajatele	5 640	4 530	0	6 459	3 711
BHN ja väliseesti arhiivide kodulehekülgede arendus	7 434	7 500	0	8 190	6 744
Noorte diasporaauurijate seminarid	1 400	1 500	0	1 400	1 500
Väliseesti näituste festival Eestis	0	2 100	0	0	2 100
Kokku sihtfinantseerimine tegevuskuludeks	14 474	15 630	0	16 049	14 055
Kokku sihtotstarbelised tasud, annetused ja toetused	14 474	15 630	0	16 049	14 055
	30.04.2019	Laekunud	Tagasi makstud	Kajastatud tulemiaruan	30.04.2020
	Kohustised				Kohustised
Sihtfinantseerimine tegevuskuludeks					
BHN suvekool pagulaskogukondade esindajatele	3 711	4 600	4 600	3 711	0
BHN ja väliseesti arhiivide kodulehekülgede arendus	6 744	6 760	0	6 884	6 620
Noorte diasporaauurijate seminarid	1 500	0	303	1 197	0
Väliseesti näituste festival Eestis	2 100	0	0	2 100	0
Kokku sihtfinantseerimine tegevuskuludeks	14 055	11 360	4 903	13 892	6 620
Kokku sihtotstarbelised tasud, annetused ja toetused	14 055	11 360	4 903	13 892	6 620

Kõikide toetuste andjaks on Rahvusarhiiv riikliku programmi „Rahvusaaslaste programm (2014–2020)” konkursile esitatud toetustaotluste alusel.

Aruandeperioodil tagastati projekti BHN suvekool pagulaskogukondade esindajatele toetussumma, sest COVID-19 pandeemia tingimustes ei olnud võimalik 2020 aasta suvel suvekooli korraldada ja läbi viia.

Lisa 7 Annetused ja toetused (eurodes)

	01.05.2019 - 30.04.2020	01.05.2018 - 30.04.2019	Lisa nr
Sihtfinantseerimine tegevuskuludeks	13 892	16 049	6
Kokku annetused ja toetused	13 892	16 049	
sh eraldi riigieelarvest	13 892	16 049	6

Rahalised ja mitterahalised annetused			
	01.05.2019 - 30.04.2020	01.05.2018 - 30.04.2019	Lisa nr
Rahaline annetus	13 892	16 048	6
Kokku annetused ja toetused	13 892	16 048	

Lisa 8 Muud tulud

(eurodes)

	01.05.2019 - 30.04.2020	01.05.2018 - 30.04.2019
Ürituste osalustasud	1 035	1 810
Muud	0	170
Kokku muud tulud	1 035	1 980

Lisa 9 Sihtotstarbeliselt finantseeritud projektide otsesed kulud

(eurodes)

	01.05.2019 - 30.04.2020	01.05.2018 - 30.04.2019
Lähetuskulud	1 275	3 326
Tööjõukulud	9 637	9 845
BHN ja väliseesti arhiivide kodulehekülgede arenduskulud	712	1 454
BHN suvekool pagulaskogukondade esindajatele korralduskulud	1 942	3 453
Väliseesti näituste festivali korralduskulud	2 102	0
Kokku sihtotstarbeliselt finantseeritud projektide otsesed kulud	15 668	18 078

Lisa 10 Mitmesugused tegevuskulud

(eurodes)

	01.05.2019 - 30.04.2020	01.05.2018 - 30.04.2019	Lisa nr
Lähetuskulud	0	20	
Kulu ebatõenäoliselt laekuvatest nõuetest	670	300	4
Pangateenused	60	82	
Muud	1 441	1 498	
Kokku mitmesugused tegevuskulud	2 171	1 900	

Lisa 11 Tööjõukulud

(eurodes)

	01.05.2019 - 30.04.2020	01.05.2018 - 30.04.2019
Projekti töötasukulud	7 202	7 358
Projekti töötasude sotsiaalmaksud	2 435	2 487
Kokku tööjõukulud	9 637	9 845
Sellest kajastatud sihtotstarbeliselt finantseeritud projektide otsese kuluna	9 637	9 845

Lisa 12 Muud finantstulud ja -kulud

(eurodes)

	01.05.2019 - 30.04.2020	01.05.2018 - 30.04.2019
Kasum (kahjum) valuutakursi muutustest	15	43
Kokku muud finantstulud ja -kulud	15	43

Lisa 13 Seotud osapooled

(eurodes)

Liikmete arv majandusaasta lõpu seisuga		
	30.04.2020	30.04.2019
Füüsilisest isikust liikmete arv	45	46
Juriidilisest isikust liikmete arv	3	5

Saldod seotud osapooltega rühmade lõikes

	30.04.2020		30.04.2019	
	Nõuded	Kohustised	Nõuded	Kohustised
Asutajad ja liikmed	955	26	1 210	14

Kaupade ja teenuste ostud ja müügid

	01.05.2019 - 30.04.2020	01.05.2018 - 30.04.2019
	Kaupade ja teenuste müügid	Kaupade ja teenuste müügid
Asutajad ja liikmed	320	455

Aruandeperioodil hinnati alla nõudeid liikmete vastu summas 670 eurot (võrreldava perioodil 320 eurot).

Tegevusalad

Tegevusala	EMTAK kood	Põhitegevusala
Arhiivide tegevus	91012	Jah

Sidevahendid

Liik	Sisu
Faks	+372 7377706
Mobiiltelefon	+372 55544269
Mobiiltelefon	+372 55608998
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